

Head Quarter Building J.N. Stadium complex Lodhi road New Delhi -110 003

F.NO.128(I)/SAI/TD/ACTC /STFI/2014 -15

Dated:- 6th Dec'18

Please find the enclosed herewith the Minutes of ACTC - 2018-19 in the discipline of Sepaktakraw meeting held on 1st Nov'18 at 10.30 A.M under the Chairmanship of Secretary, (Sports), MYA&S, Shastri Bhawan, New Delhi to finalize the Post Asian Games -2018 Annual Calendar for Training & Competition.

This is for information and necessary action please.

Project officer (TEAMS)

To

- 1. The Secretary General, Sepaktakraw Federation of India, H.N- 110, Nangloi Ext. Nangloi, New Delhi.
- 2. The Director (Finance), SAI, HQ, New Delhi.
- 3. The PS to Secretary, (Sports), MYA&S, Shastri Bhawan, New Delhi.
- 4. The PS to RD (TEAMS), SAI, New Delhi.
- 5. The Assistant Director to DG, SAI, New Delhi.
- 6. The Director, Equipment Sports Division, SAI, New Delhi.

SPORTS AUTHORITY OF INDIA (TEAMS DIVISION)

Minutes of the post Asian Games ACTC-2018-19 meeting of Sepaktakraw Discipline held on 1st Nov, 18 at 11.00 Am under the Chairmanship of Secretary (Sports), MYA&S in his Chamber and the following are approved by the Committee.

The following ACTC Committee members were present in the said meeting:

1- Sh. Rahul Bhatnagar

- Secretary (Sports), MYA&S.

2- Sh. Onker Kedia

- Special Director General, SAI

3- Ms. Meena Bora

- Regional Director(TEAMS), SAI

4- Sh. Yoginder Singh Dahiya

- Secretary General STFI

5- Sh. A.K. Singh

- Under Secretary, MYA&S

- Chief Coach, SAI

6- Sh. Hemraj

- Consultant (TEAMS)

7- Sh. N. Ganapathi

8- Sh. Tarun Pareek

- Section Officer(SP.III) MYA&S

9- Sh. P.K. Sahu

- Project Officer(TEAMS)

National Coaching Camps (SENIOR): 1.0

S.	Purpose of the coaching	Compositio	Period		Total days	Venue	Approx Estimat	Decision of the Committee
7	camp	n of the campers	From	То	uays		ed expendi ture to be incurred as per norms	
i.	Preparation-for 33rd King's World Cup (Team, REGU, DOUBLE, QUAD & HOOP Event)	18M+18W +6C = 42	14 Sept' 18	20 Sept '18	7	SAI , Aurangabad / SAI, Shilaroo	3.86 LAKH	Approved on file and ratified in the meeting
ii.	ISTAF WORLD CUP CHINA QUAD & REGU EVENT	12M + 2C + 2 SS = 16	20 Oct' 18	10 Nov' 18	20	SAI, Aurangabad / SAI, Shilaroo	20 LAKH	Approved
iii.	PERSIAN CUP/IRAN CUP QUAD/REGU EVENT	12 M + 2C+ 2 SS = 16	11 Nov' 18	30 Nov' 18	20	SAI Aurangabad / SAI, Shilaroo	15 LAKH	Approved
iv.	Preparation-for ASIAN CHAMPIONSHIP	15M+15W +6C +2(SS) =	25 Feb' 19	31 Mar ³	36	SAI Aurangabad / SAI, Shilaroo	36 LAKH	Approved
тс	DTAL						74.86 Lakh	

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1.1 International Training /Competition/ Exposures:

S. N	Name of training cum	Composition of the participants			Period Total days			Statu s of the	Approx Estimated expenditu	Decision of	
	abroad	Pla yer s	Coaches Indian/ foreign	Suppor t staff / Refere e	Fro m	То			comp etitio n	re to be incurred as per norms	the Committee
i.	32 nd King's World Cup, THAILAND (Team, Double & Hoop event)	18M+ 18W =36	3MC+3W C=6		1000	30 Sept'	7	Korat Thailand		13.12 Lakh	file ratified in the meeting.
ii.	CHINA CUP/OPEN Sepaktakraw Championship	6M =	2MC = 2	1 Refere e	13 Nov' 18	18 Nov' 18	5	China		14 Lakh	Approved
iii.	Persian/Iran Cup Sepaktakraw Championship	9M + 9W =18	2MC+2W C =4	2 Refere e	1 st Dec' 18	7 th Dec' 18	5	Iran		24 Lakh	Approved
iv.	CHAMPIONSHIP	15M+ 15W		1 PHYSI O	16th April	21st April'	6	Malaysia			Approved
	(Team Event) Total	=30	-0							51.12 Lakh	

1.2 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.

S.N	<u>ITEM</u>	QUANTITY	AMOUNT	Decision of the Committee
i.	Taraflex Synthetic flooring MARATHON	04 @ Rs. 22,00 Lakh	Rs. 88,00,000/-	Approved *
ii.	BALLS (MEN) MT908 MARATHON	200 @ Rs.800/- each	Rs.1,60,000/-	Approved
iii.	BALLS (WOMEN) MT908 MARATHON	200 @ Rs.800/- each	Rs.1,60,000/-	Approved
iv.	NETS	20 @ Rs.4000/- each	Rs.80,000/-	Approved
v.	THROWING BAT OR RACKET	10 @ Rs. 3000/- each	Rs. 30,000/-	Approved
vi.	KICKING PADS	25 @ Rs.800	Rs.20,000/-	
		TOTAL	Rs. 92,50,000/-	

^{*} This equipment was not a part of the ACTC proposal of the Federation. However, as this item was essential, the Federation proposed more infrastructures (FOP) for better training during the coaching camp to the Committee to permit procurement of this item. Agreeing with the Federation, the Committee approved the procurement of this item by SAI. The Federation was advised to submit the details of the specification, sources of supply etc. to the Equipment Support division of SAI.

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1.3 Coaches and Support Staff proposed for providing training at National Camps for Seniors only (Male & Female separately).

National Coaches (Give detail with Cost).

There is only one Chief coach named Mr. Hemraj working in SAI

S. N.	Name & Designation	Event	Department/S tate	Monthly Salary	Total 12 Months (365 days)	Decision of the Committee
l.	HEMRAJ (Chief Coach)		SAI	N/A		
ii.	B.A.SHARMA		SAI	N/A		*
III.	Th. Muhindro Singh		SAI	N/A		
iv.	H. Kiran Kumar		MANIPUR	40,000/-	Rs. 47,990/- 36 days	Approved
٧	Ankit Kumar		DELHI	40,000/-	Rs.24,000/- 20 days	Approved
vi	Puleno Neikha		NAGALAND	40,000/-	Rs. 47,990/- 36 days	Approved
Total					Rs. 1,19,980/-	Approved

1.4 Support staff for Training. (Give detail with Cost).

S. N.	Name & Designation	Event	Department/State	Monthly Salary	Total 12 Months (365 days)
i.	To be Provided by SAI				

1.5 Synopsis of the Budget for Senior (Men & Women):

S. No	Item	Budget	Decision of the Committee		
i.	National Coaching Camp (Para 1.0)	Rs. 74,86,000/-	Approved		
ii.	International competition Abroad (Para 1.1)	Rs. 51,12,000/-	Approved		
iii.	International competition in India	NIL	Approved		
iv	Remuneration for coach/Support Staff (Para 1.3)	Rs. 1,19,980/-	Approved		
٧	Equipment consumable/Equipment portable (Para 1.2)	Rs. 92,50,000/-	Approved		
	Total	Rs. 2,19,67,980/-	Approved		

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2.0 National Coaching Camps (JUNIOR & SUB-JUNIOR):

S.	Purpose of the	Compositio	Pe	riod	Total	Venue	Estimated expenditure	Decision taken by the
N	Coaching Camp	n of the campers	From	То	Days		to be incurred as per norms	Committee
i.	U-19 Men & Women Asian Cup/Championship	15M +15W + 4C+1SS= 35	20 Dec' 19	09 Feb' 19	50	SAI Aurangabad / SAI, Shilaroo	40 Lakh	Approved
ii.	U-19 Men & Women South Asian Cup/Championship	15M +15W + 4C+1SS= 35	25 Feb' 19	14 Mar' 19	20	SAI Aurangabad / SAI, Shilaroo	15 Lakh	Approved
iii.	U-14 Sub Junior Boys & Girls Future preparation Camp	15B +15G + 4C+1SS= 35	10 Jan '19	09 Feb '19	30	SAI Aurangabad / SAI, Shilaroo	20 Lakh	Approved
iv.	U-14 Sub Junior Boys & Girls Future preparation Camp	15B +15G + 4C+1SS= 35	01 Mar' 19	30 Mar' 19	30	SAI Aurangabad / SAI, Shilaroo	The state of the s	Approved
	bioker-rient and	A STATE OF THE STA	T	OTAL			95 LAKH	

Note: Item iii and iv above, were not a part of ACTC proposal of the Federation. The ACTC Committee note that, Coaching Camps were proposed for U-19 Men & Women (Juniors). However, the Federation missed out the Coaching Camps for Sub-Juniors. Therefore, the ACTC Committee advised the Federation to promote Sub- Juniors also, who would be the future Junior/Senior Athletes. Federation, agreed with the suggestion and accordingly proposed the camps for Sub- Juniors as at item iii and iv above. The Committee also accorded its approval.

2.1 International Training /Competition/ Exposures:

S.N	Purpose of the	Composition of the			Total Days	Venue	Estimated expenditure to be incurred as	Decision taken by the Committee
	Coaching Camp	campers	From	То			per norms	Communica
i.	U-19 Men & Women Asian	12M+12W+4 C=28	11 Feb'19	14 Feb'	4	CHINES TAIPEI	20 Lakh Approx	Approved
II.	Cup/Championship U-19 Men & Women South Asian	8M+8W+4C= 20	16 Mar' 19	19 Apr' 19	4	SRI LANKA	10 Lakh Approx	Approved
TOT	Championship						30 LAKH	100

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2.2 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.

S. N	Technical Equipments	Model	Quantity	Rate @	Amount
	Sepaktakraw balls Approved by ISTAF				
i.	U-19Men	MT909	100	Rs.800/-	Rs.80,000/-
	U-19 Women	MT908	100	Rs.800/-	Rs.80,000/-
ii.	Sepaktakraw Nets		20	Rs.4,000/-	Rs.80,000/
TOTA					Rs.2,40,000/-

2.3 National Coaches (Give detail with Cost).

S. No.	Event	No.	Total approximate cost of salary for financial year 2018-19	Decision of the Committee
	TEAM REGU	2	Rs. 1,60,000/-	Approved
1.	TEAM REGU	-		Approved
ii.	REGU	2	Rs. 1,60,000/-	
T. Contract	DOLIDI E	1	Rs. 1,60,000/-	Approved
iii.	DOUBLE		Rs. 1,60,000/-	Approved
iv.	QUAD	1		
Total			Rs. 6,40,000/-	

2.4 Support staff for Training. (Give detail with Cost).

S. No.	Event	No.	Total approximate cost of salary for financial year 2018-19	Decision of the Committee
	To be Provided by			

2.5 Synopsis of the Budget (Junior & Sub- Junior):

S.	Item	Budget	Decision of the Committee		
No i.	National Coaching Camp	Rs. 95,00,000/-	Approved		
ii.	(Para 2.0) International competition Abroad (Para 2.1)	Rs. 30,00,000/-	Approved		
iii.	International competition in India	NIL	NIL		
iv.	Remuneration for coach/Support Staff (Para 2.3, 2.4)	Rs. 6,40,000/-	Approved		
٧.	Equipment consumable/Equipment portable (Para 2.2)	Rs. 2,40,000/-	Approved		
	Total	Rs. 1,32,20,000/-	Approved		

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3.0 Synopsis of the total budget for Senior Junior & Sub- Junior of ACTC 2018-2019:

S. No	Item	Budget (In INR) (For Senior)	Budget for Junior & Sub Junior (in INR)	Grand Total	Decision of the Committee
i.	National Coaching Camp	Rs. 74,86,000/-	Rs. 95,00,000/-	Rs. 1,29,86,000/-	Approved
ii.	International competition Abroad	Rs. 51,12,000/-	Rs. 30,00,000/-	Rs. 81,12,000/-	Approved
iii	International Competitions in India	NIL	NIL	NIL	Approved
iv	National Championships	Rs. 5,00,000/-	Rs. 17,00,000/-	Rs. 22,000,00/-	Approved in pre Asian Games ACTC 2018-19
٧	Remuneration for coach/Support Staff	Rs. 1,19,980/-	Rs. 6,40,000/-	Rs. 3,59,980/-	Approved
vi	Equipment consumable/Equipment portable	Rs. 92,50,000/-	Rs. 2,40,000/-	Rs. 94,90,000/-	Approved
	Grand Total	Rs. 2,19,67,980/-	Rs. 1,33,80,000/-	Rs. 3,53,47,980/-	Approved

The Committee approved a budget of Rs. 3,53,47,980/- for STFI under ACTC for the period after Asian Games 2018 and Upto March' 2019. In the last ACTC meeting held on 17th May' 2018, the ACTC proposal of the Federation for the period from April' 2018 to the period of Asian Games 2018 was considered. A budget of Rs. 146 Lakh was approved. Thus, the total budget approved for the Federation under ACTC for the entire year 2018-19 is Rs. 4,99,47,980/-

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